

## GSA PB IG DRAFT

### 2024 Budget

	2024	Notes
<b>Income (from Donations)</b>	\$5950.00	
INCOME TOTAL	\$5950.00	
<b>Fixed Operating Expenses</b>		
Bank and PayPal Fees	\$ 325.00	
Yearly Financial Review	\$ 200.00	
Legal Fees/IRS	\$1100.00	
Postage/PO Box	\$ 50.00	Down from \$225.00 in 2023
Website Maintenance	\$2000.00	up from \$1100.00 in 2023* (\$1,800 actual spent on website in 2023)
Contribution to GSAWS	\$2000.00	up from \$1000 in 2023
Designated for PB WSC Delegates	\$ 250.00	Down from \$2000.00 in 2023
FIXED OPERATING EXPENSES TOTAL	\$5950.00	Level with 2023 budget
SET-ASIDE:		
Expected Expenses +3 months Prudent Reserve.		
3 months Prudent Reserve = Budget \$5950.00/12 = \$495.83		
X 3 = \$1487.50		
\$1487.50 + \$5950 =	\$7437.50	2023 end of year treasury: approximately \$8,700