

## Approved GSA PB Intergroup

### 2023 Budget

	2023	Notes
Income (from Donations)	\$5950.00	
INCOME TOTAL	\$5950.00	
<b>Fixed Operating Expenses</b>		
Bank and PayPal Fees	\$ 325.00	Up \$25 from 2022
Yearly Financial Review	\$ 200.00	No change from 2022
Legal Fees/IRS	\$1100.00	up \$450 from 2022
Postage/PO Box	\$ 225.00	Up \$25 from 2022
Website Maintenance	\$1100.00	up \$100.00 from 2022
Contribution to GSAWS	\$1000.00	up \$500 from 2022
Designated for PB WSC Delegates	\$2,000.00	double 2022 amount
FIXED OPERATING EXPENSES TOTAL	\$5950.00	
SET-ASIDE:		
Expected Expenses +3 months Prudent Reserve.		
3 months Prudent Reserve = Budget \$5950.00/12 = \$495.83		
X 3 = \$1487.50		
\$1487.50 + \$5950 =	\$7437.50	

2022 end of year treasury: \$8569.36