

GSA PB Intergroup

2022 Budget (Proposed)

	2022	Notes
Income (from Donations)	\$4475.00	+ \$950 over 2021; see Expenses below
INCOME TOTAL	\$4475.00	
Fixed Operating Expenses		
Bank Fees	\$ 300.00	+\$180 over 2021 due to increase in PP fees and bank fees
Yearly Financial Review	\$ 200.00	No change from 2021
Legal Fees/IRS	\$ 775.00	+\$550 over 2021 due to increase in attny. fee + one-time application fee
Postage/PO Box	\$ 200.00	No change from 2021
Website Maintenance	\$1000.00	No change from 2021
Accounting Software and/or Bookkeeping	\$ 500.00	+ \$500, New expense, to reduce workload on reporting Treasurer
Contribution to GSAWS	\$ 500.00	Change from percentage of income in 2021 to flat monthly donation (\$41.67/month)
Designated for PB WSC Delegates	\$1,000.00	No change from 2021
FIXED OPERATING EXPENSES TOTAL	\$4475.00	
SET-ASIDE:		
Expected Expenses +3 months Prudent Reserve.		
3 months Prudent Reserve = Budget $\$4475/12 = \373		
X 3 = \$1119		
\$1119 + \$4475 =	\$5594.00	