

GSAPB Intergroup 2021 Budget (approved)

| | 2021 | Notes |
|---|--------------------|--|
| Income (from Donations): | | |
| Operating Budget Donations | \$ 3,525.00 | \$9 Increase |
| World Service Conference (WSC) Delegates Donations | \$ - | |
| INCOME TOTAL | \$ 3,525.00 | |
| Fixed Operating Expenses: | | |
| Bank Fees | \$ 120.00 | \$10/month for Checking account |
| Yearly Financial Review | \$ 200.00 | Yearly cost of doing an annual compliance review |
| Legal Fees/IRS | \$ 300.00 | To pay attorney to file Federal and State tax forms |
| Postage/PO Boxes | \$ 200.00 | Decrease to rent one PO Box and postage |
| Yearly website maintenance | \$ 1,000.00 | Webserver, hosting and domain name, possible website oversight |
| Contribution to Greysheeters Anonymous World Service (GSAWS) | \$ 705.00 | Increase to 20% of income |
| Designated for Phone Bridge WSC Delegates | \$ 1,000.00 | |
| FIXED OPERATING EXPENSES TOTAL | \$ 3,525.00 | |
| SET-ASIDE | | |
| Expected Expenses +3 months Prudent Reserve | | |
| 3 months Prudent Reserve = Yearly Budget \$3525/12 = \$293.75 | | |
| x 3 = + \$ 3525 = \$4406.25 | \$ 4,406.25 | Increase from 2020 because re-incorporated WSC Delegate expenses |