

GSAPB Intergroup 2020 Budget (approved)

	2020	Notes
Income (from Donations):		
Operrating Budget Donations	\$ 2,015	
World Service Conference (WSC) Delegates Donations	\$ 1,000	
INCOME TOTAL	\$ 3,015	
Fixed Operating Expenses:		
Bank Fees	\$ 120	\$10/month for Savings and Checking accounts
Yearly Financial Review	\$ 200	Yearly cost of doing an annual compliance review
Legal Fees/IRS	\$ 300	To pay attorney to file Federal and State tax forms
Postage/PO Boxes	\$ 275	To rent 2 PO Boxes: LA and NY
Yearly website maintenance	\$ 1,000	Webservant, hosting and domain name, possible website oversight
Contribution to Greysheeters Anonymous World Service (GSAWS)	\$ 120	Direct Phone Bridge IG contribution to GSAWS
Designated for Phone Bridge WSC Delegates	\$ 1,000	Contribution to the Phone Bridge Intergroup World Service Conference (WSC)Delegate Fund (to offset Conference registration and travel for PB ISR/GSRs)
FIXED OPERATING EXPENSES TOTAL	\$ 3,015	
SET-ASIDE		
What we keep in Set-Aside is Expected Expenses +3 months Prudent Reserve		
3 months Prudent Reserve = \$ 2,015 /12 + \$167 x 3 months	\$ 2,519	Decrease from 2019 budget due to separating Operating Budget (\$2,015) from WSC participation (\$1,000)