

## GSAPB Intergroup 2019 Budget (Proposed)

	2019	Notes:
<b>Income:</b>		
Donations	\$ 2,300	
<b>TOTAL</b>	<b>\$ 2,300</b>	
<b>Fixed Operating Expenses:</b>		
Bank Fees	\$ 240	\$20/month for savings and checking
Yearly Review	\$ 200	yearly cost of doing a compliance review
Legal Fees / IRS	\$ 600	to pay attorney to file Fed and State
Postage / PO Box	\$ 275	to rent PO Box in LA / PO Box in NY
Printing	\$ 50	to send acknowledgements of donations
Yearly Website Maintenance	\$ 720	Webservant, hosting and domain name, and possible website oversight
Contribution to WS	\$ 60	Direct PB contribution to WS
Designated for PBWSC Delegates	\$ 155	Contribution to the Phone Bridge WSC Delegate Fund
<b>FIXED OPERATING EXPENSES TOTAL</b>	<b>\$ 2,300</b>	

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What we would keep in Set-aside  
would be expected expenses + PR

\$ 2,875

For 2019 it would be identical to 2018  
That is 1 year's expenses +3 months PR

\$ 2,875

Calculations is 1 year and 3 months (of budget for 2019)

### Group Conscience Questions:

1. Do the groups have any concerns/questions/modifications to propose?
2. If more discussion is required, how would the groups like to obtain answers to their questions?
3. Do the groups motion to accept this as the 2019 budget?