

GSAPB INTERGROUP
Approved 3 Year Budget
January 2013-December 2015

	Yearly Or One Time		FYE 2013	FYE 2014	FYE 2015	
Income:	Fee	Proposed Monthly	Total Budget	Total Budget	Total Budget	
Donations		\$120.00	\$1,440.00	\$1,483.20	\$1,527.70	
Total Cash/Receipts			\$1,440.00	\$1,483.20	\$1,527.70	
Expenses:						
Accounting QB online service	50	\$20.99	\$301.88	\$310.94	\$320.26	
Bank Fees		\$0.00	\$0.00	\$0.00	\$0.00	\$3000 minimum balance
CPA/Bookkeeping Fees		\$0.00	\$0.00	\$0.00	\$250.00	3rd year
Legal fees		\$0.00	\$500.00	\$250.00	\$257.50	501 c 3 status & consulting
Postage		\$0.00	\$175.00	\$180.25	\$185.66	Acknowledgments
Printing			\$150.00	\$154.50	\$159.14	Acknowledgments/Yr end
Website Costs	110	\$20.00	\$250.00	\$257.50	\$265.23	Est from Web Committee
WS Conference Costs		\$0.00	\$0.00	\$0.00	\$0.00	TBD
Total Expenses			\$1,417.87	\$1,460.41	\$1,437.79	
Total Surplus/Deficit			\$22.13	\$22.79	\$89.91	

Future years based upon a 3% increase each year-(income and expenses)

Yearly Costs

Respectfully submitted,
 Kathleen H.