

GSAPB Intergroup 2016 Budget

	2016
Income: (based on 3% increase of 2015)	\$ 1,701
Donations YTD	<u>\$ 1,069</u>
TOTAL	

Notes:

* we are on track for \$1,603 - slightly under budget

Expenses:

Bank Fees	\$ 168
CPA / Bookkeeping fees	\$ 600
Legal Fees / IRS	\$ 500
Postage / PO Box	\$ 100
Printing	\$ 50
Website Costs	<u>\$ 500</u>
TOTAL Required Income	\$ 1,918

\$14/month if below \$3K in bank

\$1500 for review every 3 years

to pay attorney to file Fed and State

to send acknowledgements of donations

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Webservant, hosting and domain name

What we would keep in Set-aside
would be expected expenses + PR

\$ 2,557

For 2015 it would be

\$ 3,300

That is 1 year's expenses +3 months PR

We set our budget in 2015 for approx 2200

Calculation is \$1,651 + 1/4 of \$1,651

As you can see, our proposed expenses slightly exceed our required income. Groups need to give direction about right course of action.

If we wish to create a line item for WSC participation, groups would need to talk about increasing donations.