

**GSAPB INTERGROUP
Approved Budget
2015**

	FYE 2015
Income:	Total Budget
Donations	\$1,527.70
Total Cash/Receipts	<u>\$1,527.70</u>

Expenses:		
Accounting QB online service		
Bank Fees	\$ 103.00	\$3000 minimum balance
CPA/Bookkeeping Fees	\$ 1,000.00	3rd year
Legal fees	\$ 250.00	501 c 3 status & consulting
Postage	\$ 180.25	Acknowledgments
Printing	\$ 154.40	Acknowledgments/Yr end
Website Costs	\$ 515.00	Est from Web Committee
WS Conference Costs	-	TBD
Total Expenses	<u>\$2,202.65</u>	
Total Surplus/Deficit	<u><u>\$674.95</u></u>	

Future years based upon a 3% increase each year-(income and expenses)

Yearly Costs

Respectfully submitted,
Kathleen H.