

GSAPB INTERGROUP
Proposed VS Actual Yearly Budget
January 2013-December 2013

**** To be Discussed at the May 18, 2014 Intergroup Meeting**

	Yearly Or One Time Fee	FYE 2013 Total Budget	FYE 2013 Total Actual	Variance	
Income:					
Donations		\$ 1,440.00	\$ 2,686.10	\$ (1,246.10)	
Total Cash/Receipts		<u>\$ 1,440.00</u>	<u>\$ 2,686.10</u>	<u>\$ (1,246.10)</u>	<--- Collected Over Budget
Expenses:					
Accounting QB online service	50	\$ 301.88	\$ -	\$ 351.88	
Bank Fees		\$ 100.00	\$ 14.00	\$ 86.00	
CPA/Bookkeeping Fees		\$ -		\$ -	
Legal fees/IRS		\$ 900.00	\$ 920.00	\$ (20.00)	
Postage		\$ 175.00	\$ -	\$ 175.00	
Printing		\$ 150.00	\$ -	\$ 150.00	
Website Costs	110	\$ 500.00	\$ 700.40	\$ (90.40)	
WS Conference Costs		\$ -		\$ -	
Total Expenses		<u>\$ 2,126.88</u>	<u>\$ 1,634.40</u>	<u>\$ 652.48</u>	<--- Spent Under Budget

